

2665 High-Speed Rail Authority

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2012-13*	2013-14*	2014-15*
0890 Federal Trust Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$1	\$-
Revised expenditure authority per Item 2665-491, Budget Act of 2013	-	24,978	-
Budget Adjustment	-	85,000	-
304 Budget Act appropriation as added by Chapter 152, Statutes of 2012, Section 4	28,310	-	-
Budget Adjustment	20,330	-	-
305 Budget Act appropriation as added by Chapter 152, Statutes of 2012, Section 6	20,044	-	-
Budget Adjustment	17,866	-	-
306 Budget Act appropriation as added by Chapter 152, Statutes of 2012, Section 8	3,240,676	-	-
Prior year balances available:			
Item 2665-304-0890, Budget Act of 2010 as reappropriated by Item 2665-491, Budget Act of 2013	6,110	76	-
Revised expenditure authority per Item 2665-491, Budget Act of 2013	-	-76	-
Item 2665-304-0890, Budget Act of 2011 as reappropriated by Item 2665-491, Budget Act of 2013	23,382	12,277	-
Revised expenditure authority per Item 2665-491, Budget Act of 2013	-	-6,778	-
Item 2665-304-0890, BA of 2012 as added by Chapter 152, Statutes of 2012, Section 4 as reappropriated by Item 2665-491, Budget Act of 2013	-	15,443	-
Revised expenditure authority per Item 2665-491, Budget Act of 2013	-	-12,821	-
Item 2665-305-0890, Budget Act of 2010 as reappropriated by Item 2665-491, Budget Act of 2013	2,123	1,703	-
Revised expenditure authority per Item 2665-491, Budget Act of 2013	-	-1,703	-
Item 2665-305-0890, Budget Act of 2011 as reappropriated by Item 2665-491, Budget Act of 2013	10,818	3,371	-
Revised expenditure authority per Item 2665-491, Budget Act of 2013	-	-1,892	-
Item 2665-305-0890, BA of 2012 as added by Chapter 152, Statutes of 2012, Section 6 as reappropriated by Item 2665-491, Budget Act of 2013	-	7,159	-
Revised expenditure authority per Item 2665-491, Budget Act of 2013	-	-1,708	-
Item 2665-306-0890, Budget Act of 2012 as added by Chapter 152, Statutes of 2012, Section 8.	-	3,143,825	-
Item 2665-306-0890, Budget Act of 2012 as added by Chapter 152, Statutes of 2012, Section 8	-	-	2,697,530
Totals Available	\$3,369,659	\$3,268,855	\$2,697,530
Balance available in subsequent years	-3,183,854	-2,697,530	-1,618,815
TOTALS, EXPENDITURES	\$185,805	\$571,325	\$1,078,715
3228 Greenhouse Gas Reduction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$-	\$58,586
306 Budget Act appropriation	-	-	191,414
TOTALS, EXPENDITURES	\$-	\$-	\$250,000
6043 High - Speed Passenger Train Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$1	\$-
Revised expenditure authority per Item 2665-492, Budget Act of 2013	-	60,000	-
Revised expenditure authority per Item 2665-492, Budget Act of 2013	-	145,911	-
304 Budget Act appropriation as added by Chapter 152, Statutes of 2012, Section 5	124,067	-	-
305 Budget Act appropriation as added by Chapter 152, Statutes of 2012, Section 7	80,106	-	-
306 Budget Act appropriation as added by Chapter 152, Statutes of 2012, Section 9	2,609,076	-	-
Prior year balances available:			

* Dollars in thousands, except in Salary Range.

2665 High-Speed Rail Authority

3 CAPITAL OUTLAY	2012-13*	2013-14*	2014-15*
Item 2665-301-6043, Budget Act of 2013	-	-	193,608
Item 2665-304-6043, Budget Act of 2010 as reappropriated by Item 2665-492, Budget Act of 2013	5,831	4,461	-
Revised expenditure authority per Item 2665-492, Budget Act of 2013	-	-4,361	-
Item 2665-304-6043, Budget Act of 2011 as reappropriated by Item 2665-492, Budget Act of 2013	16,290	7,842	-
Revised expenditure authority per Item 2665-492, Budget Act of 2013	-	-6,848	-
Item 2665-304-6043, Budget Act of 2012 as added by Chapter 152, Statutes of 2012, Section 5 as reappropriated by Item 2665-492, Budget Act of 2013	-	121,409	-
Revised expenditure authority per Item 2665-492, Budget Act of 2013	-	-30,000	-
Revised expenditure authority per Item 2665-492, Budget Act of 2013	-	-90,238	-
Item 2665-305-6043, Budget Act of 2010 as reappropriated by Item 2665-492, Budget Act of 2013	1,197	397	-
Revised expenditure authority per Item 2665-492, Budget Act of 2013	-	-397	-
Item 2665-305-6043, Budget Act of 2011 as reappropriated by Item 2665-492, Budget Act of 2013	6,358	1,975	-
Revised expenditure authority per Item 2665-492, Budget Act of 2013	-	-1,659	-
Item 2665-305-6043, Budget Act of 2012 as added by Chapter 152, Statutes of 2012, Section 7 as reappropriated by Item 2665-492, Budget Act of 2013	-	79,496	-
Revised expenditure authority per Item 2665-492, Budget Act of 2013	-	-30,000	-
Revised expenditure authority per Item 2665-492, Budget Act of 2013	-	-42,407	-
Item 2665-306-6043, Budget Act of 2012 as added by Chapter 152, Statutes of 2012, Section 9	-	2,600,076	2,600,076
Chapter 530, Statutes of 2011 Section (a) (1)	600	592	-
Chapter 530, Statutes of 2011 Section (b) (1)	<u>2,771</u>	<u>2,771</u>	<u>-</u>
Totals Available	\$2,846,296	\$2,819,021	\$2,793,684
Unexpended balance, estimated savings	-	-3,363	-
Balance available in subsequent years	<u>-2,819,019</u>	<u>-2,793,684</u>	<u>-2,793,684</u>
TOTALS, EXPENDITURES	\$27,277	\$21,974	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$213,082	\$593,299	\$1,328,715

* Dollars in thousands, except in Salary Range.